

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	AR6895 - WALWA TALUKA EDUCATION SOCIETY'S SHRI. S. D. PATIL COLLEGE OF ARCHITECTURE, ISLAMPUR
Address	S D Patil Nagar, Takari Road Islampur Tal - Walwa Dist -Sangli

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ARCH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPEMENT FEE	4,72,711	4,72,711	0	0	0	0
2	TUITION FEE	47,27,289	47,27,289	0	0	0	0
3	OTHER REVENUE RECEIPTS	8,057	8,057	0	0	0	0
4	OTHER FEES	4,75,576	4,75,576	0	0	0	0
5	DEFICIT	13,12,835	13,12,835	0	0	0	0
		Total Income	69,96,468	69,96,468	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ARCH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	13,12,835	Total 13,12,835	0	0	0	0
2	All Receipts other than above under whatsoever head collected	4,01,636	Total 4,01,636	0	0	0	0
3	Bank Interest Income	8,057	Total 8,057	0	0	0	0
4	Library Fee / Library Maintenance Income	36,950	Total 36,950	0	0	0	0
5	ID Card Fees	3,490	Total 3,490	0	0	0	0
6	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	47,27,289	Total 47,27,289	0	0	0	0
7	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	4,72,711	Total 4,72,711	0	0	0	0
8	Breakage Fees	33,500	Total 33,500	0	0	0	0
		Total Income	69,96,468	69,96,468	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ARCH	Non FRA	Hostel	Hospital	Trust
1	SALARY OF NON TEACHING STAFF	13,32,591	13,32,591	0	0	0	0
2	SALARY OF TEACHING STAFF	37,75,918	37,75,918	0	0	0	0
3	RENT AND TAXES	9,456	9,456	0	0	0	0
4	AUDIT FEE	12,100	12,100	0	0	0	0
5	EXAM FEE	2,56,798	2,56,798	0	0	0	0
6	PROVIDENT FUND	45,834	45,834	0	0	0	0
7	ELIGIBILITY	2,700	2,700	0	0	0	0
8	INCOME TAX	9,000	9,000	0	0	0	0
9	PROFESSIONAL TAX	21,800	21,800	0	0	0	0
10	TDS	2,628	2,628	0	0	0	0
11	OTHER REVENUE EXPENDITURE	15,27,643	15,27,643	0	0	0	0
		Total Expenses	69,96,468	69,96,468	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			ARCH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	37,75,918	Total 37,75,918 Paid 14,56,023 Provision for Unpaid 21,91,895 Claimed 37,75,918	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	45,834	Total 45,834 Paid 45,834 Provision for Unpaid 0 Claimed 45,834	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	4,908	Total 4,908 Paid 4,908 Provision for Unpaid 0 Claimed 4,908	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	13,32,591	Total 13,32,591 Paid 5,29,788 Provision for Unpaid 5,01,835 Claimed 13,32,591	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	75,000	Total 75,000 Claimed 75,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	1,85,104	Total 1,85,104 Claimed 1,85,104	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	2,700	Total 2,700 Claimed 2,700	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	2,56,798	Total 2,56,798 Claimed 2,56,798	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1,99,515	Total 1,99,515 Claimed 1,99,515	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	32,426	Total 32,426 Claimed 32,426	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	9,456	Total 9,456 Claimed 9,456	0	0	0	0
Repairs and Maintenance of car if admissible for the post	Principal/ Dean/ Staff Car running and Maintenance	31,493	Total 31,493 Claimed 31,493	0	0	0	0
Audit Fees	Audit Fee - College	12,100	Total 12,100 Claimed 12,100	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of	20,000	Total 20,000 Claimed 20,000	0	0	0	0

	<u>Processing Fee/Review fee paid to Fees Regulating Authority</u>		Claimed 20,000				
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	20,000	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	93,321	Total 93,321 Claimed 93,321	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	7,711	Total 7,711 Claimed 7,711	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	2,530	Total 2,530 Claimed 2,530	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</u>	27,000	Total 27,000 Claimed 27,000	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	81	Total 81 Claimed 81	0	0	0	0
Bank Interest	Bank Interest on the working capital loan	20,820	Total 20,820 Claimed 20,820	0	0	0	0
Professional Charges	Consultancy Fees - Legal	11,300	Total 11,300 Claimed 11,300	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	79,262	Total 79,262 Claimed 79,262	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1,75,492	Total 1,75,492 Claimed 1,75,492	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	8,000	Total 8,000 Claimed 8,000	0	0	0	0
Communication Expenses	Postage, Courier Charges	1,876	Total 1,876 Claimed 1,876	0	0	0	0
Printing and Stationery	Other stationary	1,54,957	Total 1,54,957 Claimed 1,54,957	0	0	0	0
Establishment Expenses	Electricity	1,25,160	Total 1,25,160 Claimed 1,25,160	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	3,120	Total 3,120 Claimed 3,120	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	2,58,985	Total 2,58,985 Claimed 2,58,985	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	23,010	Total 23,010 Claimed 23,010	0	0	0	0
Total Expenses		69,96,468	69,96,468	0	0	0	0
Total Claimed Expenses		69,96,468					

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27